



Anglican Network  
in Canada

# Financial Budget Presentation

Claus K. Lenk, Treasurer

*His POWER in our weakness, Synod 2009, 11-13 November 2009*

# ANiC Budget July 1, 2009 – June 30, 2010

**Actuals  
1.7.2008-  
30.6.2009  
for Comparison**

**Budget  
7.1.2009 -  
6.30.2010**

## Income

Balance Beginning of Period		<u>186,370.00</u>
General	216,466.00	193,000.00
Parish Contributions	469,383.00	624,000.00
Total Donations	685,849.00	817,000.00
Other Income		
Refund from Parishes for Bishops Salaries		39,825.00
Parish Development	13,092.00	8,000.00
Missions	1,293.00	12,000.00
Travel	15,000.00	12,000.00
Conference Revenue	11,050.00	0.00
Conference Donations		30,000.00
Church Planting		60,000.00
Interest Income	9,160.00	1,000.00
Sales Revenue (DVDs)	758.00	1,000.00
<b>Total Income</b>	<b>736,202.00</b>	<b>980,825.00</b>



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## Expenses

### Salaries and benefits

#### Payroll Expenses

*Pastoral*

118,560.00

271,010.13

*Administrative*

202,000.55

317,392.50

#### Total Salaries and Benefits

320,560.55

588,402.63

#### Total Communication and Promotion

25,005.00

31,800.00

### Outreach and Contributions

Primitial Expenses

18,643.00

15,000.00

ACNA Expenses

17,739.00

41,400.00

Parish Development

18,485.00

24,000.00

Mission

700.00

20,000.00

Church Planting Support

60,000.00

#### Total Outreach and contribution

55,567.00

160,400.00



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	Actuals 1.7.2008- 30.6.2009 for Comparison	Budget 7.1.2009 - 6.30.2010
<b>Expenses</b>		
Office	55,079.00	51,940.00
Equipment	10,954.00	11,200.00
Travel	168,936.00	128,000.00
Conferences	30,606.00	63,000.00
Professional Fees	20,527.00	36,000.00
<b>Total Expenses</b>	<b>687,234.55</b>	<b>1,070,742.63</b>
<b>Total Income</b>	<b>736,202.00</b>	<b>980,825.00</b>
<b>Balance</b>	<b>48,967.45</b>	<b>(89,917.63)</b>
<b>Balance Cumulative at end of period</b>	<b>186,370.45</b>	<b>96,452.37</b>



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