



## Anglican Network in Canada

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#### Budget For The Period July 1, 2008 - June 30, 2009

	<b>Total</b>
<b>Opening Balance General Fund July 1, 2008</b>	<b>\$ 110,108.00</b>
<b>Income</b>	
Donations	\$ 191,239.00
Parish Contributions	\$ 465,418.00
<b>Total Income</b>	<b>\$ 766,765.00</b>
<b>Expenses</b>	
Salaries and Benefits	\$ 287,164.95
Communication and Promotion	\$ 105,787.50
Outreach and Contributions	\$ 66,000.00
Office	\$ 48,009.50
Equipment	\$ 7,300.00
Travel	\$ 124,000.00
Conferences	\$ 30,000.00
<b>Total Expenses</b>	<b>\$ 700,261.95</b>
<b>Total Income</b>	<b>\$ 766,765.00</b>
<b>Balance June 30, 2009</b>	<b>\$ 66,503.05</b>